

Name of Reporting Institution: Louisiana State University
Information for the Reporting Year: 2007



Check to release your information to your conference ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

Number of Undergraduates (i.e.; full-time, baccalaureate, degree-seeking students) by Gender:
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	11803	48.0%
Female Undergraduates:	12786	52.0%
Total Undergraduates:	24589	100.0%

Institutional Contact:

Primary Contact Person:	Neal Lamonica
Person best suited for the NCAA to contact with questions regarding the data submitted.	
Title:	Business Manager
Phone:	(225) 578 - 4798
Email:	nlamoni@lsu.edu

CEO:	Sean O'Keefe
CEO's e-mail address:	chancellor@lsu.edu

* University CFO:	Mark Ewing
* University CFO's e-mail address:	mrewing@lsu.edu

Auditors(NCAA Agreed-Upon Procedures):	

Current Classification:

NCAA division	☒ 1-A	☐ II (with football)
	☐ 1-AA	☐ II (without football)
	☐ 1-AAA	☐ III (with football)
		☐ III (without football)

Miscellaneous Information:

Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:

Revenues:	661811711
Expenses:	658087104

Institution's Education and General Expenses:

* E & G as defined in NACUBO'S Finance and Reporting Manual: E&G expenses are categorized as instruction, research, public service, academic support, student services, instructional support, and scholarships and fellowships. E&G does not include auxiliary enterprises, hospitals or independent operations.

E & G :	
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Average Cost of Full Grant-In-Aid:

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	14213
Out-of-State:	22513

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

Total Cost of Attendance:

In-State:	18518
Out-of-State:	26818

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

Please verify the Men's, Women's and Mixed Teams your institution sponsors:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Baseball	X		
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		

Golf	X	X	
Gymnastics		X	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing			
Soccer		X	
Softball		X	
Squash			
Swimming	X	X	
Tennis	X	X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	28300547	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	61000	Include revenue received from participation in away games.
4	Contributions.	19555909	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	920539	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	12581595	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	5984306	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	5180155	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	1526566	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	910364	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
15	Other.	1249069	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
16	Subtotal Operating Revenue.	76270050	Add Columns 1-15.
Expenses			
17	Athletic Student Aid.	7391113	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as

			Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	2523799	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10307657	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	772989	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	10890098	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	147550	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	372921	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
24	Recruiting.	1007369	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	3385436	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	2354575	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3969147	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1318645	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	13308267	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	484650	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	618505	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	52130	Include memberships, conference and association dues.
35	Other Operating Expenses.	14327368	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	73232219	Add Columns 17-35.

Revenue/Expense Detail

1	Ticket Sales.	28300547	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Ticket Sales.	Ticket Sales.	Ticket Sales.
Baseball	1636223		
Basketball	1892505	492805	
Football	23273395		
Golf	0	0	
Gymnastics		26854	

Soccer		5441	
Softball		33914	
Swimming	0	0	
Tennis	0	0	
Track and Field, X-Country	32282	32282	
Volleyball		11715	
Others			
Subtotal All Teams	26834405	603011	
Revenue Not Related to Specific Teams			863131
Total Revenue	26834405	603011	863131

2	Student Fees	0	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

3	Guarantees.	61000	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Baseball	26000		
Basketball	35000		
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	61000		
Revenue Not Related to Specific Teams			
Total Revenue	61000		

4	Contributions.	19555909	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Baseball	366693		
Basketball	158906	160798	
Football	12348723		
Golf	61435	101882	
Gymnastics		18921	
Soccer		6993	
Softball		38919	
Swimming	3091	3092	
Tennis	7657	10138	
Track and Field, X-Country	74394	74395	
Volleyball		15302	
Others			
Subtotal All Teams	13020899	430440	
Revenue Not Related to Specific Teams			6104570
Total Revenue	13020899	430440	6104570

5	Compensation and Benefits Provided by a Third Party.	920539	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits Provided by a Third Party.	Women's Teams Only Compensation and Benefits Provided by a Third Party.	Not Allocated by Gender Compensation and Benefits Provided by a Third Party.
Baseball	169200		
Basketball	34913	28218	
Football	398450		
Golf	7200	7250	
Gymnastics		20200	
Soccer		20100	
Softball		19250	
Swimming	7625	7625	
Tennis	5850	7250	
Track and Field, X-Country	12300	12300	
Volleyball		17258	
Others			
Subtotal All Teams	635538	139451	
Revenue Not Related to Specific Teams			145550
Total Revenue	635538	139451	145550

6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
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Revenues by Source	Men's Teams Only Direct State or Other Government Support.	Women's Teams Only Direct State or Other Government Support.	Not Allocated by Gender Direct State or Other Government Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			

Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7	Direct Institutional Support.	0	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

8	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

9	NCAA/Conference Distributions including all tournament revenues.	12581595	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Baseball	9005		
Basketball	3092279	7667	
Football	9016530		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis	894		
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	12118708	7667	
Revenue Not Related to Specific Teams			455220
Total Revenue	12118708	7667	455220

10	Broadcast, Television, Radio, and Internet Rights.	5984306	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			5984306
Total Revenue			5984306

11	Program Sales, Concessions, Novelty Sales, and Parking.	5180155	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Baseball	89658		
Basketball	83300	11180	
Football	2503103		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			

Volleyball			
Others			
Subtotal All Teams	2676061	11180	
Revenue Not Related to Specific Teams			2492914
Total Revenue	2676061	11180	2492914

12	Royalties, Licensing, Advertisements and Sponsorships.	1526566	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1526566
Total Revenue			1526566

13	Sports Camp Revenues.	0	Include amounts received by the athletics department for sports-camps and clinics.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

14	Endowment and Investment Income.	910364	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ?Direct Institutional Support.?
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Baseball			
Basketball			

Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			910364
Total Revenue			910364

15	Other.	1249069	Less than 5% of total revenues may appear on this line. If the number is greater than 5%, please reclassify adequate revenue to the appropriate category(ies) above to bring the category to less than 5% of the total revenue.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Other.	Other.	Other.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			1249069
Total Revenue			1249069

16	Subtotal Operating Revenue.	76270050	Add Columns 1-15.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Subtotal Operating Revenue.	Subtotal Operating Revenue.	Subtotal Operating Revenue.
Baseball	2296779		
Basketball	5296903	700668	
Football	47540201		
Golf	68635	109132	
Gymnastics		65975	
Soccer		32534	
Softball		92083	
Swimming	10716	10717	
Tennis	14401	17388	
Track and Field, X-Country	118976	118977	
Volleyball		44275	
Others			
Subtotal All Teams	55346611	1191749	
Revenue Not Related to Specific Teams			19731690
Total Revenue	55346611	1191749	19731690

17	Athletic	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes
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Student Aid.	7391113	(student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2006-2007	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	10	39	247035						
Basketball	12	12	334979	12	12	386558			
Football	80	90	2474702						
Golf	4.42	10	88560	5.57	9	112206			
Gymnastics				13.5	14	335972			
Soccer				14.44	25	374033			
Softball				13.27	22	327386			
Swimming	9.76	21	297867	12.26	25	297867			
Tennis	4.92	8	120062	10	10	231929			
Track and Field, X-Country	12.9	26	445021	17.73	29	445021			
Volleyball				14	14	371604			
Others									
Expenses Not Related to Specific Teams							57.73	212	500311
Totals	134	206	4008226	112.77	160	2882576	57.73	212	500311

18	Guarantees.	2523799	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Baseball	22357		
Basketball	270103	97000	
Football	2122400		
Golf	0	0	
Gymnastics		0	
Soccer		3000	
Softball		500	
Swimming	0	0	
Tennis	872	401	
Track and Field, X-Country	0	0	
Volleyball		7166	
Others			
Subtotal All Teams	2415732	108067	
Expenses Not Related to Specific Teams			
Total Expenses	2415732	108067	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	10307657	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	772989	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.

Baseball	1	1	617089	157200	2	2	254253	12000
Basketball	1	1	973206	8250	3	3	524161	26663
Football	1	1	1296671	311600	9	9	2840231	84850
Golf	1	1	107520	7200	1	1	43520	
Swimming	1	.5	46208	4625	4	2	108623	3000
Tennis	1	1	136430	5850	1	1	57987	
Track and Field, X-Country	1	.5	100003	6375	5	2.5	167286	5925
Others								
Subtotal All Teams	7	6	3277127	501100	25	20.5	3996061	132438
Expenses Not Related to Specific Teams								
Total Expenses			3277127	501100			3996061	132438

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	634979	11750	3	3	564461	16468
Golf	1	1	112896	7250	1	1	34133	
Gymnastics	1	1	177064	6850	2	2	157593	13350
Soccer	1	1	112640	8250	2	2	106880	11850
Softball	1	1	181299	7250	2	2	147387	12000
Swimming	1	.5	46208	4625	4	2	108623	3000
Tennis	1	1	87040	7250	1	1	40320	
Track and Field, X-Country	1	.5	100003	6375	5	2.5	167286	5925
Volleyball	1	1	117146	5500	2	2	138511	11758
Others								
Subtotal All Teams	9	8	1569275	65100	22	17.5	1465194	74351
Expenses Not Related to Specific Teams								
Total Expenses			1569275	65100			1465194	74351

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	10890098	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	147550	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Baseball	56390					
Basketball	97237		180372			
Football	872559	2000				
Golf	9600		11798			
Gymnastics			23713			
Soccer						

			8215			
Softball			21752			
Swimming	8153		8154			
Tennis	2126		2457			
Track and Field, X-Country	25461		25462			
Volleyball			9774			
Others						
Subtotal All Teams	1071526	2000	291697			
Expenses Not Related to Specific Teams					9526875	145550
Total Expenses	1071526	2000	291697		9526875	145550

23	Severance Payments.	372921	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only Severance Payments.	Women's Teams Only Severance Payments.	Not Allocated by Gender Severance Payments.
Baseball	181287		
Basketball		39442	
Football	96808		
Golf		1108	
Gymnastics			
Soccer			
Softball		2846	
Swimming	2046	2047	
Tennis			
Track and Field, X-Country	916	916	
Volleyball		7263	
Others			
Subtotal All Teams	281057	53622	
Expenses Not Related to Specific Teams			38242
Total Expenses	281057	53622	38242

24	Recruiting.	1007369	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Expenses by Object of Expenditure	Men's Teams Only Recruiting.	Women's Teams Only Recruiting.	Not Allocated by Gender Recruiting.
Baseball	69868		
Basketball	132187	94970	
Football	352720		
Golf	19522	13042	
Gymnastics		34874	
Soccer		27516	
Softball		34214	
Swimming	19012	19013	
Tennis	11492	13740	
Track and Field, X-Country	59197	59198	
Volleyball		33630	
Others			
Subtotal All Teams	663998	330197	
Expenses Not Related to Specific Teams			13174
Total Expenses	663998	330197	13174

25	Team Travel	3385436	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Team Travel	Team Travel	Team Travel
Baseball	161199		
Basketball	387599	364993	
Football	1005521		
Golf	38779	53783	
Gymnastics		96414	
Soccer		130689	
Softball		114329	
Swimming	115496	115497	
Tennis	77699	108723	
Track and Field, X-Country	209261	209261	
Volleyball		151788	
Others			
Subtotal All Teams	1995554	1345477	
Expenses Not Related to Specific Teams			44405
Total Expenses	1995554	1345477	44405

26	Equipment, Uniforms and Supplies.	2354575	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.	Equipment, Uniforms and Supplies.
Baseball	222757		
Basketball	75033	101479	
Football	1104756		
Golf	23889	32781	
Gymnastics		50795	
Soccer		40488	
Softball		54734	
Swimming	28255	28255	
Tennis	33341	44613	
Track and Field, X-Country	99560	99560	
Volleyball		20642	
Others			
Subtotal All Teams	1587591	473347	
Expenses Not Related to Specific Teams			293637
Total Expenses	1587591	473347	293637

27	Game Expenses.	3969147	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Game Expenses.	Game Expenses.	Game Expenses.
Baseball	51942		
Basketball	195090	179076	
Football	490146		
Golf	6393	27485	
Gymnastics		22654	
Soccer		28466	
Softball		24350	
Swimming	2921	2922	
Tennis	32351	11519	
Track and Field, X-Country	38265	38265	
Volleyball		21718	

Others			
Subtotal All Teams	817108	356455	
Expenses Not Related to Specific Teams			2795584
Total Expenses	817108	356455	2795584

28 Fund Raising, Marketing and Promotion.	1318645	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.	Fund Raising, Marketing and Promotion.
Baseball	39513		
Basketball	50880	53808	
Football	79521		
Golf	19093	24517	
Gymnastics		5291	
Soccer		42	
Softball		1855	
Swimming	490	491	
Tennis	20		
Track and Field, X-Country	2074	2075	
Volleyball		354	
Others			
Subtotal All Teams	191591	88433	
Expenses Not Related to Specific Teams			1038621
Total Expenses	191591	88433	1038621

29 Sports Camp Expenses.	0	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses.	Sports Camp Expenses.	Sports Camp Expenses.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

30 Direct Facilities, Maintenance, and Rental.	13308267	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.	
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Baseball	4148		
Basketball	1057	4008	
Football	16874		
Golf	117	1132	
Gymnastics			

		1491	
Soccer		1778	
Softball		506	
Swimming	294	294	
Tennis	42		
Track and Field, X-Country	5712	5712	
Volleyball		259	
Others			
Subtotal All Teams	28244	15180	
Expenses Not Related to Specific Teams			13264843
Total Expenses	28244	15180	13264843

31	Spirit Groups	484650	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Spirit Groups	Spirit Groups	Spirit Groups
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			484650
Total Expenses			484650

32	Indirect Facilities and Administrative Support.	0	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Baseball			
Basketball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

33	Medical Expenses and Medical Insurance	618505	Include medical expenses and medical insurance premiums for student-athletes.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance	Medical Expenses and Medical Insurance
Baseball	17527		
Basketball	11452	8363	
Football	218976		
Golf	1195	14736	
Gymnastics		10049	
Soccer		34612	
Softball		6410	
Swimming	6379	6380	
Tennis	18997	6967	
Track and Field, X-Country	13705	13706	
Volleyball		11916	
Others			
Subtotal All Teams	288231	113139	
Expenses Not Related to Specific Teams			217135
Total Expenses	288231	113139	217135

34	Memberships and Dues.	52130	Include memberships, conference and association dues.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Memberships and Dues.	Memberships and Dues.	Memberships and Dues.
Baseball	2512		
Basketball	425	145	
Football	25948		
Golf	671	1929	
Gymnastics		2380	
Soccer		9	
Softball		300	
Swimming	229	230	
Tennis			
Track and Field, X-Country	474	475	
Volleyball		375	
Others			
Subtotal All Teams	30259	5843	
Expenses Not Related to Specific Teams			16028
Total Expenses	30259	5843	16028

35	Other Operating Expenses.	14327368	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Baseball	273911		
Basketball	137506	161770	
Football	3387206		
Golf	52671	84854	
Gymnastics		113546	
Soccer		27750	
Softball		73399	
Swimming	31725	31726	
Tennis	36681	24221	
Track and Field, X-Country			

	127431	127432	
Volleyball		53636	
Others			
Subtotal All Teams	4047131	698334	
Expenses Not Related to Specific Teams			9581903
Total Expenses	4047131	698334	9581903

36	Total Operating Expenses.	73232219	Add Columns 17-35.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Baseball	2390988		
Basketball	3225828	2899642	
Football	16783489		
Golf	418730	533650	
Gymnastics		1052036	
Soccer		916218	
Softball		1010517	
Swimming	675323	675332	
Tennis	533950	579180	
Track and Field, X-Country	1306666	1306672	
Volleyball		963040	
Others			
Subtotal All Teams	25334974	9936287	
Expenses Not Related to Specific Teams	0	0	37960958
Total Expenses	25334974	9936287	37960958

50	Table 1	564	Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.					
			Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).					
			Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.					
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	
Baseball		38		2				
Basketball		13	12					
Cross Country		20	17	15	14	15	14	
Football		125		4		2		
Golf		10	8					
Gymnastics			13					
Soccer			26					
Softball			18					
Swimming		22	26					
Tennis		10	9					
Track, Indoor		51	39	51	38	17	14	
Track, Outdoor		52	38	51	37	17	14	
Volleyball			17					
Others								
Total Participants		341	223	123	89	51	42	
Per Participants		60.5%	39.5%					
Unduplicated Count of Participants		271.0	172.0					

51	Table 2A	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	2	7					

52	Table 2B	9	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Golf					1		1	
Gymnastics					1		1	
Soccer	1		1					
Softball					1		1	
Swimming		1	1					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	2	2	4		5		5	

53	Table 3A	26	Table 3A - - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	9		9					
Golf	1		1					
Swimming		4	4			1	1	
Tennis	1		1					
Track and Field, X-Country		3	3			1	1	
Others								
Coaching Position Totals	16	8	23	1		2	2	

54	Table 3B	22	Table 3B - - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time University	Full Time	Part Time	Full Time	Part Time University

Sport	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	Employee or Volunteer
Basketball	2		2		1		1	
Golf					1		1	
Gymnastics	2		2					
Soccer	1		1		1		1	
Softball	1		1		1		1	
Swimming		4	4			1	1	
Tennis					1		1	
Track and Field, X-Country		3	3			1	1	
Volleyball	1		1		1		1	
Others								
Coaching Position Totals	7	7	14		6	2	8	

56	Table 4 - Operating Expenses	6575532	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	435898		11471	
Basketball	657722	645548	50594	53796
Football	2600423		20803	
Golf	69061	114049	6906	14256
Gymnastics		169863		13066
Soccer		199643		7679
Softball		193413		10745
Swimming	146672	146674	6667	5641
Tennis	143391	164855	14339	18317
Track and Field, X-Country	347086	347086	2822	3692
Volleyball		194148		11420
Others				
Total Operating Expense	4400253	2175279	12904	9755
Percent of Total	66.9%	33.1%		

Comments

55	Comments	Please include any comments.
null		

Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?

☐ Yes. Go to question 2.

☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?
☐ Basketball Facility?
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

- a. Football Athletics Facilities 5349473
b. Basketball Athletics Facilities 66879
c. Other Athletics Facilities 1881008
d. Total Athletics Facilities (a+b+c) 7297360
e. Other Institutional Facilities 43658170

4. Current year deletions: Deletions of facilities during the current reporting period.

- a. Football Athletics Facilities
b. Basketball Athletics Facilities
c. Other Athletics Facilities
d. Total Athletics Facilities (a+b+c) 0
e. Other Institutional Facilities

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance. 197588728

	Institution's Total Property Plant and Equipment balance.*	536483489
6. Total annual debt service on athletic and university facilities.		
	Athletically-Related Facilities Annual Debt Service	13316656
	Institution's Annual Debt Service*	16413040
7. Total debt outstanding on athletic and university facilities.		
	Athletically-Related Outstanding Debt Balance	195755972
	Institution's Total Outstanding Debt Balance*	241252864

Surplus/Deficit Allocation and Additional Athletics Financial Information

1. Total Athletics Revenues/Expenses (fields a. - c. are pre-populated based upon data already captured in Rev/Exp category reporting)

a. Total Athletics Revenues	76270050
b. Total Athletics Expenses	73232219
c. Surplus(Deficit)	3037831

How is the deficit funded or surplus allocated? (Enter amount where applicable)

d. Athletic Reserve (enter negative "-" if deficit indicated in 1.c above)	3037831
e. Auxillary Reserve (enter negative "-" if deficit indicated in 1.c above)	
f. Institutional Reserve (enter negative "-" if deficit indicated in 1.c above)	
g. Other (enter negative "-" if deficit indicated in 1.c above)	
Comment	

Questions 2 – 7 apply only to DI schools. For FY2009 reporting, this is voluntary. Beginning with FY2010 reporting, this will be required as stipulated by the referenced by-laws:

2. 3.2.4.16 (d) Value of endowments at fiscal year-end that are dedicated to the sole support of athletics:

3. 3.2.4.16 (e) If applicable, value of all pledges at fiscal year-end that solely support athletics:

4. 3.2.4.16 (f) The athletics department fiscal year-end unrestricted fund balance:

Additional Financial Information (voluntary submission if applicable)

5. Direct support athletics provides back to the university/academics:

Purpose of the direct support:

6. Indirect support athletics provides back to the university/academics):

Parking	
Concessions	
Licensing/Royalties	
Tuition	
Pouring rights	

Other *Please specify (Max. 50 Chars.)

Total (calculated from entries above)

Indirect Facilities and Administrative Support

* the following questions pertain to the Financial Reporting System's category #32 – Indirect Facilities and Administrative Support.

7a. What indirect cost allocation methodology was used in determining your indirect facilities and administrative support?

- ☐ Federal Indirect Cost Methodology
☐ Square footage/space
☐ Headcount
☐ Salaries
☐ Percent of budget
☐ Other *Please specify (Max. 50 Chars.)

7b. Other than the Agreed Upon Procedures Report, for what other purposes has the indirect cost methodology been used?

Revenues by Sport

70	Table 7 -- Revenues.	75349511	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Baseball	2127579			2127579
Basketball	5261990	672450		5934440
Football	47141751			47141751
Golf	61435	101882		163317
Gymnastics		45775		45775
Soccer		12434		12434
Softball		72833		72833
Swimming	3091	3092		6183
Tennis	8551	10138		18689
Track and Field, X-Country	106676	106677		213353
Volleyball		27017		27017
Others				0
Total Revenue excluding football and basketball	2307332	379848		2687180
Total Revenue	54711073	1052298		55763371
Revenue Not Related to Specific Teams			19586140	19586140
Grand Total Revenue	54711073	1052298	19586140	75349511

Expenses by Sport

71	Table 8 -- Expenses.	72311680	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Baseball	2221788			2221788
Basketball				

	3190915	2871424		6062339
Football	16385039			16385039
Golf	411530	526400		937930
Gymnastics		1031836		1031836
Soccer		896118		896118
Softball		991267		991267
Swimming	667698	667707		1335405
Tennis	528100	571930		1100030
Track and Field, X-Country	1294366	1294372		2588738
Volleyball		945782		945782
Others				0
Total Expenses excluding football and basketball	5123482	6925412		12048894
Total Expenses	24699436	9796836		34496272
Expenses Not Related to Specific Teams			37815408	37815408
Grand Total Expenses	24699436	9796836	37815408	72311680

Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	4008226
Women's Teams	2882576
Total Amount	6890802

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	663998
Women's Teams	330197
Total Recruiting Expenses	994195

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	546187.83	6.0	468161	7
Women's Teams	196159.38	8.0	174363.89	9

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	194929.8	20.5	159842.44	25
Women's Teams	83725.37	17.5	66599.73	22

Statement of Revenues and Expenses
For the year ended June 30, 2007 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-	Total
			Basketball	Basketball	Sports	Program Specific	

1	Ticket Sales.	23273395	1892505	492805	1778711	863131	28300547
2	Student Fees	0	0	0	0	0	0
3	Guarantees.	0	35000	0	26000	0	61000
4	Contributions.	12348723	158906	160798	782912	6104570	19555909
5	Compensation and Benefits Provided by a Third Party.	398450	34913	28218	313408	145550	920539
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	0	0
8	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
9	NCAA/Conference Distributions including all tournament revenues.	9016530	3092279	7667	9899	455220	12581595
10	Broadcast, Television, Radio, and Internet Rights.	0	0	0	0	5984306	5984306
11	Program Sales, Concessions, Novelty Sales, and Parking.	2503103	83300	11180	89658	2492914	5180155
12	Royalties, Licensing, Advertisements and Sponsorships.	0	0	0	0	1526566	1526566
13	Sports Camp Revenues.	0	0	0	0	0	0
14	Endowment and Investment Income.	0	0	0	0	910364	910364
15	Other.	0	0	0	0	1249069	1249069
16	Subtotal Operating Revenue.	47540201	5296903	700668	3000588	19731690	76270050
Expenses							
17	Athletic Student Aid.	2474702	334979	386558	3694563	500311	7391113
18	Guarantees.	2122400	270103	97000	34296	0	2523799
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	4136902	1497367	1199440	3473948	0	10307657
20	Coaching Other Compensation and Benefits Paid by a Third Party.	396450	34913	28218	313408	0	772989
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	872559	97237	180372	213055	9526875	10890098
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	2000	0	0	0	145550	147550
23	Severance Payments.	96808	0	39442	198429	38242	372921
24	Recruiting.	352720	132187	94970	414318	13174	1007369
25	Team Travel	1005521	387599	364993	1582918	44405	3385436
26	Equipment, Uniforms and Supplies.	1104756	75033	101479	779670	293637	2354575
27	Game Expenses.	490146	195090	179076	309251	2795584	3969147
28	Fund Raising, Marketing and Promotion.	79521	50880	53808	95815	1038621	1318645
29	Sports Camp Expenses.	0	0	0	0	0	0
30	Direct Facilities, Maintenance, and Rental.	16874	1057	4008	21485	13264843	13308267
31	Spirit Groups	0	0	0	0	484650	484650
32	Indirect Facilities and Administrative Support.	0	0	0	0	0	0
33	Medical Expenses and Medical Insurance	218976	11452	8363	162579	217135	618505
34	Memberships and Dues.	25948	425	145	9584	16028	52130
35	Other Operating Expenses.	3387206	137506	161770	1058983	9581903	14327368
36	Total Operating Expenses.	16783489	3225828	2899642	12362302	37960958	73232219
	Excess (Deficiencies) of Revenues Over (Under) Expenses	30756712	2071075	(-2198974)	(-9361714)	(-18229268)	3037831